

CERTIFICATE

2011

To the Clerk of KIOWA COUNTY, State of Kansas

We, the undersigned, officers of

KIOWA COUNTY MEMORIAL HOSPITAL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-4601	6	1,147,541	875,115	
Debt Service	10-113				
Building Fund			2,900,000		
Totals	XXXXXXXXXX		4,047,541	875,115	9,997
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Wm Struckhoff, GPHA

Address:

County Clerk's Use Only

87,973,319.

November 1st Total
Assessed Valuation

87,973,319

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 2010
Barbara Renbow
County Clerk

Paul L. Ross
Pamela E. Davis
Jackie D. Shereck
Ellen Peters
Governing Body
Roy Stead
Maurice L. George, Sr.

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 850,444
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 850,444
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ 2,017,589
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 968,865
5b. Personal Property 2009	- 819,618
5c. Increase in Personal Property (5a minus 5b)	+ 149,247
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	315,420
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,482,256
8. Total Estimated Valuation July, 1, 2010	88,044,942
9. Total Valuation less Valuation Adjustment (8 minus 7)	85,562,686
10. Factor for Increase (7 divided by 9)	0.02901
11. Amount of Increase (10 times 3)	+ \$ 24,672
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 875,116
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	875,116

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	850,444	24,408	444	1,994	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	850,444	24,408	444	1,994	0

County Treas MVT Estimate

24,408

County Treas RVT Estimate

444

County Treas 16/20 M Vehicle Tax Estimate

1,994

County Treas Slider Estimate

0

MVT Factor 0.02870

RVT Factor 0.00052

16/20M Factor 0.00234

Slider Factor 0.00000

2011

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	818,244	818,244	0
Receipts:			
Ad Valorem Tax	807,827	850,444	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	32,142	30,073	24,408
Recreational Vehicle Tax	813	626	444
16/20M Vehicle Tax	2,387	2,284	1,994
LAVTR			0
Slider			0
In Lieu of Taxes			
Contributions	57	159,000	160,000
Interest	35,235	5,780	6,670
Rest Fund	423,913	56,800	60,000
			18,910
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,302,374	1,105,007	272,426
Resources Available:	2,120,618	1,923,251	272,426
Expenditures:			
Tfr to Hospital	1,301,858	1,919,231	1,100,000
Operating Exp	516	4,020	1,800
Neighborhood Revitalization Rebate			45,741
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,302,374	1,923,251	1,147,541
Unencumbered Cash Balance Dec 31:	818,244	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,583,618 1,957,720			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Building Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas (FEMA & KDEM)	10,672,087	2,500,000	2,900,000
	2,626,541		
Interest	0	15,700	
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,298,628	2,515,700	2,900,000
Resources Available:	13,298,628	2,515,700	2,900,000
Expenditures:			
Tfr to Hosp for Bldg	13,298,628	2,515,700	2,900,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	13,298,628	2,515,700	2,900,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	16,588,034	2,515,700	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2011

The governing body of
KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

will meet on Monday, August 9, 2010, at 10:00 a.m. for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,302,374	9.486	1,923,251	9.412	1,147,541	875,115	9.939
Debt Service							
Building Fund	13,298,628		2,515,700		2,900,000		
Totals	14,601,002	9.486	4,438,951	9.412	4,047,541	875,115	9.939
Less: Transfers	0		0		0		
Net Expenditures	14,601,002		4,438,951		4,047,541		
Total Tax Levied	0		850,444		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	84,950,268		89,791,973		88,044,942		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paul L. Ross
Board President

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KIOWA COUNTY MEMORIAL HOSPITAL

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	850,444	9.659	45,741
Debt Service			
TOTAL	850,444	9.659	45,741

2010 July 1 Valuation: 88,044,942

Valuation Factor: 88,044.942

Neighborhood Revitalization Subj to Rebate: 4,735,501

Neighborhood Revitalization factor: 4735.501

****This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Keith Lippoldt, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 28, 2010
2nd Publication August 4, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010

Keith Lippoldt

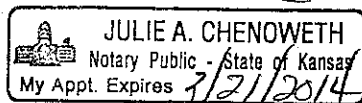
(Publication Manager)

SUBSCRIBED and sworn to before me this

4 Day of August, 2010

Julie A. Chenoweth

(Notary Public)



(First Published in the Kiowa County Signal July 28, 2010)21

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FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem
General	1,302,374	9.486	1,923,251	9.412	1,147,541	875,1
Debt Service						
Building Fund	13,298,628		2,512,700		2,900,000	73,211,832
Totals	14,601,002	9.486	4,438,951	9.412	4,047,541	875,1
Less: Transfers	0		0		0	
Net Expenditures	14,601,002		4,438,951		4,047,541	
Total Tax Levied	0		850,444			
Assessed Valuation	84,950,268		89,791,973		88,044,942	

Outstanding Indebtedness

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paul E. Bass
Board President

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